

NOTICE OF BUDGET HEARING
(Section 65.90(4))

Notice is hereby given to the qualified electors of the School District of St. Croix Falls that the 2025-2026 budget hearing will be held in the School District of St. Croix Falls Fine Arts Center Room #FA102, on October 27, 2025, at 5:30 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection upon request. The annual meeting will be held in the same location at 6:00 p.m.

Respectfully Submitted, Roni Schuler, Board of Education Clerk

2025-2026 BUDGET ADOPTION PUBLICATION

Fund Type/Description	2023-2024 Audited Annual Report	2024-2025 WDF Actuals to Date	2024-2025 Unaudited Amounts	2025-2026 Budget Amounts
GENERAL FUND				
Beginning Fund Balance (Function 930000)	\$5,682,773.86	\$6,175,829.62	\$6,175,829.62	\$6,526,890.75
Ending Fund Balance	\$6,175,829.62	\$6,526,890.75	\$6,526,890.75	\$0.00
REVENUES & OTHER FINANCING SOURCES				
Transfers-In (Source 100)	\$0.00	\$0.00	\$0.00	\$0.00
Local Sources (Source 200)	\$6,027,819.30	\$6,745,191.67	\$6,745,191.67	\$7,709,281.00
Inter-district Payments (Source 300 + 400)	\$1,398,563.06	\$1,501,842.72	\$1,501,842.72	\$1,692,322.00
Intermediate Sources (Source 500)	\$23,448.15	\$5,344.60	\$5,344.60	\$5,000.00
State Sources (Source 600)	\$7,943,977.07	\$7,783,485.62	\$7,783,485.62	\$6,491,295.00
Federal Sources (Source 700)	\$646,754.48	\$232,596.33	\$232,596.33	\$228,048.00
All Other Sources (Source 800 + 900)	\$99,749.62	\$12,652.32	\$12,652.32	\$8,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	\$16,140,311.68	\$16,281,113.26	\$16,281,113.26	\$16,133,946.00

EXPENDITURES & OTHER FINANCING USES

Instruction (Function 100 000)	\$7,648,672.26	\$7,522,058.50	\$7,522,058.50	\$7,839,460.00
Support Services (Function 200 000)	\$5,062,033.45	\$5,168,951.13	\$5,168,951.13	\$5,112,007.00
Non-Program Transactions (Function 400 000)	\$2,936,550.21	\$3,239,042.50	\$3,239,042.50	\$3,260,264.00
TOTAL EXPENDITURES & OTHER FINANCING USES	\$15,647,255.92	\$15,930,052.13	\$15,930,052.13	\$16,211,731.00

SPECIAL PROJECTS FUND

Beginning Fund Balance	\$209,826.79	\$219,218.12	\$219,218.12	\$241,832.81
Ending Fund Balance	\$219,218.12	\$241,832.81	\$241,832.81	\$241,832.81
REVENUES & OTHER FINANCING SOURCES	\$2,599,022.02	\$2,632,121.85	\$2,632,121.85	\$2,346,049.00
EXPENDITURES & OTHER FINANCING USES	\$2,589,630.69	\$2,609,507.16	\$2,609,507.16	\$2,346,049.00

DEBT SERVICE FUND

Beginning Fund Balance	\$402,161.99	\$378,138.12	\$353,218.64	\$353,218.64
Ending Fund Balance	\$378,138.12	\$353,218.64	\$328,299.16	\$353,218.64
REVENUES & OTHER FINANCING SOURCES	\$2,244,050.00	\$2,323,300.00	\$2,323,300.00	\$1,308,250.00
EXPENDITURES & OTHER FINANCING USES	\$2,268,073.87	\$2,348,219.48	\$2,348,219.48	\$1,308,250.00

CAPITAL PROJECTS FUND

Beginning Fund Balance	\$1,607,302.97	\$1,451,079.88	\$1,451,079.88	\$1,347,104.39
Ending Fund Balance	\$1,451,079.88	\$1,347,104.39	\$1,347,104.39	\$1,377,104.39
REVENUES & OTHER FINANCING SOURCES	\$72,713.38	\$45,791.51	\$45,791.51	\$30,000.00
EXPENDITURES & OTHER FINANCING USES	\$228,936.47	\$149,767.00	\$149,767.00	\$0.00

FOOD SERVICE FUND				
Beginning Fund Balance	\$488,808.89	\$370,172.45	\$370,172.45	\$382,191.35
Ending Fund Balance	\$370,172.45	\$382,191.35	\$382,191.35	\$382,191.35
REVENUES & OTHER FINANCING SOURCES	\$689,954.33	\$693,144.64	\$693,144.64	\$699,450.00
EXPENDITURES & OTHER FINANCING USES	\$808,590.77	\$681,125.74	\$681,125.74	\$699,450.00
COMMUNITY SERVICE FUND				
Beginning Fund Balance	\$835,336.60	\$1,372,328.26	\$1,372,328.26	\$1,170,801.40
Ending Fund Balance	\$1,372,328.26	\$1,170,801.40	\$1,170,801.40	\$917,371.40
REVENUES & OTHER FINANCING SOURCES	\$1,805,330.80	\$1,336,087.71	\$1,336,087.71	\$1,305,000.00
EXPENDITURES & OTHER FINANCING USES	\$1,268,339.14	\$1,537,614.57	\$1,537,614.57	\$1,558,430.00
ALL FUNDS				
GROSS TOTAL EXPENDITURES -- (all non-fiduciary Funds)	\$22,810,826.86	\$23,256,286.08	\$23,256,286.08	\$22,123,910.00
Interfund Transfers (Source 100) - ALL FUNDS	\$1,301,186.21	\$1,425,800.40	\$1,425,800.40	\$1,480,421.00
Refinancing Expenditures (FUND 30)	\$0.00	\$0.00	\$0.00	\$0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	\$21,509,640.65	\$21,830,485.68	\$21,830,485.68	\$20,643,489.00
Total Fund % Change From Prior Year				
		1.49%	0.00%	-5.44%

Proposed Property / Tax Levy By Fund (From SFS)

General Fund Operating Levy (10 R 000000 211)	\$5,715,890.00	\$6,338,802.00	\$6,338,802.00	\$7,354,081.00
Non-Referendum Debt Levy (38 R 000000 211)	\$0.00	\$0.00	\$0.00	\$0.00
Capital Expansion Fund Levy (41 R 000000 211)	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Referendum Approved Debt Levy (39 R 000000 211)	\$2,244,050.00	\$2,323,300.00	\$2,323,300.00	\$1,308,250.00
Community Service Fund Operating Levy (80 R 000000 211)	\$850,000.00	\$420,000.00	\$420,000.00	\$420,000.00
TOTAL SCHOOL LEVY	\$8,839,940.00	\$9,112,102.00	\$9,112,102.00	\$9,112,331.00

Total Levy % Change From Prior Year

3.08%

0.00%

0.00%
